

**RESOLUTION NO. R-025- 064**

**RESOLUTION SUPPLEMENTING THE 2025 ADOPTED BUDGET FOR THE  
COUNTY OF DOUGLAS, COLORADO TO RECOGNIZE NEW REVENUES  
RECEIVED SINCE ANNUAL BUDGET ADOPTION, APPROPRIATE RESTRICTED,  
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT  
OF \$3,552,386.**

WHEREAS, the Board of County Commissioners adopted the 2025 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 12, 2025 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.


NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2025 appropriations and budgets be supplemented as follows:

\$1,471,084	General Fund
\$313,127	Road & Bridge Fund
\$847,047	Health Department Fund
(\$829,600)	Transportation Infrastructure Sales & Use Tax Fund
\$846,148	Justice Center Sales & Use Tax Fund
\$150,000	Rueter-Hess Recreation Fund
\$300,000	Parks and Open Space Sales & Use Tax Fund
\$124,580	Waste Disposal Fund
\$330,000	American Rescue Plan Act (ARPA) Fund
\$3,552,386	Total

**PASSED AND ADOPTED** this 12 day of August 2025, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

Signed by:  


2322EA9EBA95429

**ABE LAYDON, Chair**

**ATTEST:**

DocuSigned by:  


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**HAYLEY HALL, Clerk to the Board**

Signed by:

