

RESOLUTION NO. R-025-058

Resolution supplementing the 2025 Adopted Budget for the County of Douglas, Colorado to Recognize New Revenues received since Annual Budget Adoption, Appropriate Restricted, Committed, Assigned, and Unassigned Fund Balances in the Amount of \$67,609,506

WHEREAS, the Board of County Commissioners adopted the 2025 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, June 24, 2025 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2025 appropriations and budgets be supplemented as follows:

\$1,087,81	General Fund
\$2,378,695	Road & Bridge Fund
\$581,088	Developmental Disabilities Fund
\$79,612	Public Health Fund
\$507,454	Safety and Mental Health Fund
\$500,000	District Attorney JD23 Fund
\$3,769,359	Road Sales & Use Tax Fund
\$6,254,833	Transportation Fund
\$718,009	Parks & Open Space Sales & Use Tax Fund
\$2,510,868	RMHIDTA Fund
\$47,625,208	American Rescue Plan Act (ARPA) Fund
\$135,000	Capital Expenditures Fund
\$1,461,565	LID Capital Construction Fund
\$67,609,506	Total

PASSED AND ADOPTED this 24th day of June, 2025, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

Signed by:



2322EA9EBA95429

ABE LAYDON, Chair

Signed by:



DocuSigned by:



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ATTEST:

~~XXXXXXXXXX~~
KRISTIN RANDLETT, Clerk to the Board
Kristin Randlett

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Douglas County Colorado

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Douglas County Commissioners

Douglas County Government

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Douglas County Colorado

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Envelope Updated	Security Checked	6/25/2025 4:05:09 PM
Envelope Updated	Security Checked	6/25/2025 4:05:09 PM
Certified Delivered	Security Checked	6/26/2025 3:49:20 PM
Signing Complete	Security Checked	6/26/2025 3:49:28 PM
Completed	Security Checked	6/26/2025 3:49:28 PM
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