

**RESOLUTION NO. R-025- 036**

**RESOLUTION SUPPLEMENTING THE 2025 ADOPTED BUDGET FOR THE  
COUNTY OF DOUGLAS, COLORADO TO RECOGNIZE NEW REVENUES  
RECEIVED SINCE ANNUAL BUDGET ADOPTION, APPROPRIATE RESTRICTED,  
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT  
OF \$32,692,346.**

WHEREAS, the Board of County Commissioners adopted the 2025 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 22, 2025 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.


NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2025 appropriations and budgets be supplemented as follows:

\$19,325,150	General Fund
\$7,301	Law Enforcement Authority Fund
\$269,204	District Attorney JD23 Fund
\$3,346,322	Infrastructure Fund
\$532,414	Road Sales & Use Tax Fund
\$4,256,425	Transportation Fund
\$619,007	Justice Center Sales & Use Tax Fund
\$360,000	Rueter-Hess Recreation Fund
\$1,976,523	Parks & Open Space Sales & Use Tax Fund
\$2,000,000	Capital Expenditures Fund
<b>\$32,692,346</b>	<b>Total</b>

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of April 2025, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**


Signed by:

  
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BY: \_\_\_\_\_


ABE LAYDON, Chair

Signed by:



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ATTEST: \_\_\_\_\_

HAYLEY HALL, Clerk to the Board