

RESOLUTION NO. R-025- 027

**RESOLUTION SUPPLEMENTING THE 2025 ADOPTED BUDGET TO APPROPRIATE
RESTRICTED, COMMITTED, AND ASSIGNED FUND BALANCES IN THE AMOUNT OF
\$16,578,240.**

WHEREAS, the Board of County Commissioners adopted the 2025 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 25, 2025 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.


- \$3,297,839 General Fund
- \$4,689,973 Road & Bridge Fund
- \$11,233 Human Services Fund
- \$58,100 Health Fund
- \$507,604 Law Enforcement Authority Fund
- \$39,067 School Safety Fund
- \$2,633,472 Justice Center Sales & Use Tax Fund
- \$2,416,228 Parks & Open Space Sales & Use Tax Fund
- \$401,304 Conservation Trust Fund
- \$2,401,507 American Rescue Plan Act Fund
- \$98,307 Capital Expenditures Fund
- \$23,606 Liability & Property Insurance Fund

\$16,578,240 TOTAL

PASSED AND ADOPTED this 25th day of March 2025, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

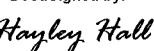
BY:

Signed by:

2322EA9EBA95429...

ABE LAYDON, Chair

Signed by:

ATTEST:

DocuSigned by:

166E3E33F08249B...

HAYLEY HALL, Clerk to the Board

