

RESOLUTION NO. R-024-143

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the Douglas
County Law Enforcement Authority for the Fiscal Year Beginning on the First Day of January,
2025 and Ending on the Last Day of December, 2025

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has appointed Martha Marshall, Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Law Enforcement Authority (“LEA”) budget for fiscal year 2025 to the Board at the proper time; and

WHEREAS, the proposed LEA budget has been submitted to the Board for its consideration; and

WHEREAS, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, the proposed budget was prepared by October 15th, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed LEA budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2025 LEA Budget on December 10, 2024, and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the LEA budget remains in balance, as required by law; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

| Fund | 2024 Adopted Staff Level | 2024 Transfers | 2024 Additions | 2024 Reductions | 2024 Current Staffing Level | 2025 Additions | 2025 New Staffing Level |
|--------|--------------------------|----------------|----------------|-----------------|-----------------------------|----------------|-------------------------|
| LEA | 186.00 | 0.00 | 0.00 | 0.00 | 186.00 | 8.00 | 194.00 |
| Totals | 186.00 | 0.00 | 0.00 | 0.00 | 186.00 | 8.00 | 194.00 |

Section 2. That estimated sources for financing the expenditures for the Douglas County LEA for the fiscal year 2025 are as follows:

| Fund | Revenues | Transfers From Other Funds | Reduction of Fund Balance | Total |
|---------------|----------------------|----------------------------|---------------------------|----------------------|
| LEA | \$ 31,559,800 | \$ 7,774,019 | \$ 156,031 | \$ 39,489,850 |
| Totals | \$ 31,559,800 | \$ 7,774,019 | \$ 156,031 | \$ 39,489,850 |

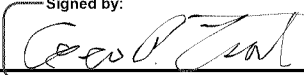
Section 3. That the estimated expenditures for the Douglas County LEA for the fiscal year 2025 are as follows:

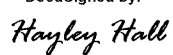
| Fund | Expenditures | Transfers To Other Funds | Increase to Fund Balance | Total |
|---------------|----------------------|--------------------------|--------------------------|----------------------|
| LEA | \$ 39,489,850 | \$ 0 | \$ 0 | \$ 39,489,850 |
| Totals | \$ 39,489,850 | \$ 0 | \$ 0 | \$ 39,489,850 |

Section 4. That the LEA budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

PASSED AND ADOPTED this 10th day of December, 2024, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

Signed by: _____
BY: 
GEORGE TEAL, Chair
E5CD14592431405

Signed by: _____
DocuSigned by: 
ATTEST: _____
HAYLEY HALL, Clerk to the Board
16653E33F00249B

