

RESOLUTION NO. R-024- 131

THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO

Resolution Supplementing the 2024 Adopted Budget to Appropriate Unanticipated Revenues and Appropriate Restricted, Assigned, and Unassigned Fund Balances in the Amount of \$26,748,559.

*WHEREAS*, the Board of County Commissioners adopted the 2024 annual County budget in accordance with Colorado law; and

*WHEREAS*, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

*WHEREAS*, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, November 19, 2024, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

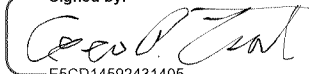
*NOW, THEREFORE BE IT RESOLVED* by the Board of County Commissioners of the County of Douglas, Colorado that the 2024 appropriations and budgets be supplemented as follows:

\$13,451,159	General Fund
\$169,271	Road and Bridge Fund
\$4,861,926	Human Services Fund
\$3,665,811	Public Health Department
\$65,000	Law Enforcement Authority Fund
\$431,830	Parks & Open Space Sales & Use Tax Fund
\$895,562	Rocky Mountain HIDTA
\$88,000	Capital Expenditures Fund
\$150,000	Local Improvement District (LID)
\$470,000	Liability and Property Insurance Fund
\$2,500,000	Medical Self-Insurance Fund
\$26,748,559	Total

**PASSED AND ADOPTED** this 19 day of November 2024, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

Signed by:  
  
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**GEORGE TEAL, Chair**

**ATTEST:**

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Signed by:  


**KRIS RANDLETT**, Clerk to the Board  
Hayley Hall