

Resolution No. R-024- 088

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

Resolution Supplementing the 2024 Adopted Budget to Appropriate Unanticipated Revenues and Appropriate Restricted, Committed, Assigned, and Unassigned Fund Balances in the Amount of \$63,643,897.

WHEREAS, the Board of County Commissioners adopted the 2024 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 13, 2024, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2024 appropriations and budgets be supplemented as follows:


\$4,047,041	General Fund
\$39,891	Road & Bridge Fund
\$192,736	Human Services Fund
\$480,885	Public Health Department
\$43,555	Law Enforcement Authority Fund
\$995,953	School Safety Fund
\$479,146	Road Sales & Use Tax Fund
\$546,600	Rueter-Hess Recreation Fund
\$7,059,000	Parks & Open Space Sales & Use Tax Fund
\$1,645,325	Conservation Trust Fund
\$2,811,365	Rocky Mountain HIDTA
\$45,302,400	American Rescue Plan Act (ARPA)
\$63,643,897	Total


PASSED AND ADOPTED this 13th day of August 2024, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY: 

GEORGE TEAL, Chair

Signed by:


ATTEST: 

Hayley Hall Clerk to the Board