

Resolution No. R-024- 063**Resolution Supplementing the 2024 Adopted Budget to Appropriate Unanticipated Revenues and Appropriate Restricted, Committed, Assigned, and Unassigned Fund Balances in the Amount of \$27,476,058.00**

WHEREAS, the Board of County Commissioners adopted the 2024 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, May 14, 2024, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2024 appropriations and budgets be supplemented as follows:

General Fund	\$5,376,712
Road & Bridge Fund	\$8,158,818
Human Services Fund	\$45,000
Developmental Disabilities Fund	\$1,036,239
Public Health Department	\$81,247
Law Enforcement Authority Fund	\$44,000
Infrastructure Fund	\$13,397,965
Road Sales & Use Tax Fund	\$10,945,573
Transportation Infrastructure Sales & Use Tax Fund	(\$14,547,607)
Justice Center Sales & Use Tax Fund	\$2,688,111
Waste Disposal Fund	\$250,000
Total	\$27,476,058

PASSED AND ADOPTED this 14th day of May 2024, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

DocuSigned by:

Geo. P. Teal

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GEORGE TEAL, Chair

DocuSigned by:



ATTEST:

DocuSigned by:

Hayley Hall

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Hayley Hall

, Clerk to the Board