

**RESOLUTION NO. R-024- 009****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****Resolution Appropriating Funds for the County of Douglas, Colorado for the Fiscal Year  
2024**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on January 9, 2024; and

**WHEREAS**, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2024:

<b>Fund Name</b>	<b>Total</b>
General	\$ 195,531,695
Road and Bridge	75,318,082
Human Services	59,541,097
Developmental Disabilities	8,919,500
Health	5,649,691
School Safety	8,734,685
Infrastructure	558,645
Road Sales and Use Tax	106,311,129
Transportation Infrastructure	85,247,429
Justice Center Sales and Use Tax	35,269,153
Rueter Hess Recreation Area	845,976
Parks and Open Space Sales and Use Tax	17,077,947
Conservation Trust	1,300,000
Solid Waste Disposal	90,000
Rocky Mountain HIDTA	1,208,943
American Rescue Plan Act	-
Tax Relief	38,260,800
Capital Expenditures	1,653,200
LID Capital Construction	746,500
Capital Replacement	990,000
Debt Service	-
Internal Service-Employee Benefits	2,716,500
Internal Service-Liability and Property	3,533,400
Internal Service-Medical Insurance	27,617,000
<b>County Total</b>	<b>\$ 677,121,372</b>


Section 2. The total appropriation for the 2024 adopted budget of Douglas County is six hundred seventy-seven million, one hundred twenty-one thousand, three hundred seventy-two dollars (\$677,121,372).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

**PASSED AND ADOPTED** this 9<sup>th</sup> day of January, 2024, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS,  
COLORADO**

DocuSigned by:  
**BY:** Geo. P. Teal  
Geo. P. Teal  
**Chair**

DocuSigned by:  


DocuSigned by:  
**ATTEST:** Kristin Randlett  
Kristin Randlett  
**Clerk to the Board**