

**Resolution No. R-024- 011**  
**THE BOARD OF COUNTY COMMISSIONERS**  
**OF THE COUNTY OF DOUGLAS, COLORADO**

**Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the Douglas County Law Enforcement Authority for the Fiscal Year Beginning on the First Day of January, 2024 and Ending on the Last Day of December, 2024**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has appointed Martha Marshall, Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Law Enforcement Authority ("LEA") budget for fiscal year 2024 to the Board at the proper time; and

**WHEREAS**, the proposed LEA budget has been submitted to the Board for its consideration; and

**WHEREAS**, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, the proposed budget was prepared by October 15<sup>th</sup>, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed LEA budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2024 LEA Budget on January 9, 2024, and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the LEA budget remains in balance, as required by law; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

Fund	2023 Adopted Staff Level	2023 Transfers	2023 Additions	2023 Reductions	2023 Current Staffing Level	2024 Additions	2024 New Staffing Level
LEA	171.00	0.00	3.00	0.00	174.00	12.00	186.00
<b>Totals</b>	<b>171.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>174.00</b>	<b>12.00</b>	<b>186.00</b>

Section 2. That estimated sources for financing the expenditures for the Douglas County LEA for the fiscal year 2024 are as follows:

Fund	Revenues	Transfers From Other Funds	Reduction of Fund Balance	Total
LEA	\$ 31,674,550	\$ 4,385,100	\$ 0	\$ 36,059,650
<b>Totals</b>	<b>\$ 31,674,550</b>	<b>\$ 4,385,100</b>	<b>\$ 0</b>	<b>\$ 36,059,650</b>

Section 3. That the estimated expenditures for the Douglas County LEA for the fiscal year 2024 are as follows:

Fund	Expenditures	Transfers To Other Funds	Increase to Fund Balance	Total
LEA	\$ 36,011,114	\$ 0	\$ 48,506	\$ 36,059,650
<b>Totals</b>	<b>\$ 36,011,114</b>	<b>\$ 0</b>	<b>\$ 48,506</b>	<b>\$ 36,059,650</b>

Section 4. That the LEA budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

**PASSED AND ADOPTED** this 9<sup>th</sup> day of January, 2024, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

DocuSigned by:  
BY: Geo. P. Teal DocuSigned by:  
George Teal, Chair

DocuSigned by:  
ATTEST: Kristin Randlett  
Kristin Randlett, Clerk to the Board

