

**RESOLUTION NO. R-023- 128****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2023 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,  
ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$25,958,350.**

**WHEREAS**, the Board of County Commissioners adopted the 2023 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and


**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, May 23, 2023, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2023 appropriations and budgets be supplemented as follows:

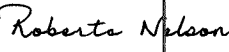
General Fund	\$9,110,648
Human Services Fund	\$3,421,841
Health Fund	\$1,185,806
Law Enforcement Authority Fund	\$1,200,225
School Safety Fund	\$214,996
Justice Center Sales & Use Tax Fund	\$40,000
Rueter-Hess Recreation Area Fund	\$870,000
Parks & Open Space Sales & Use Tax Fund	\$3,005,650
Rocky Mountain HIDTA Fund	\$1,107,342
Capital Expenditures Fund	\$200,000
LID Capital Construction Fund	\$1,500
Debt Service Fund	\$342
Employee Benefits Self-Insurance Fund	\$2,000,000
Liability & Property Insurance Fund	\$1,600,000
Medical Self-Insurance Fund	\$2,000,000
<b>TOTAL</b>	<b>\$25,958,350</b>

**PASSED AND ADOPTED** this 12th day of December, 2023, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:** DocuSigned by:  DS  
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**ABE LAYDON, Chair**



**ATTEST:** DocuSigned by:   
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**ROBERTA NELSON, Clerk to the Board**