

**R-023-086****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2023 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,  
ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$16,889,935.**

**WHEREAS**, the Board of County Commissioners adopted the 2023 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 8, 2023, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2023 appropriations and budgets be supplemented as follows:

General Fund	\$2,429,283
Road & Bridge Fund	\$2,743,773
Human Services Fund	\$3,103,667
Law Enforcement Authority Fund	\$181,256
Safety and Mental Health Fund	\$429,992
Road Sales & Use Tax Fund	\$2,019,749
Parks & Open Space Sales & Use Tax Fund	\$5,311,715
Parks Sales & Use Tax Fund	\$574,900
Capital Expenditures Fund	<u>\$95,600</u>
Total	\$16,889,935

**PASSED AND ADOPTED** this 8<sup>th</sup> day of August 2023, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS**

**OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

DocuSigned by:



2322EA9EBA95429...

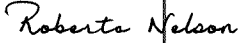
DS

**ABE LAYDON, Chair**



**ATTEST:**

DocuSigned by:



7DCE6DB0F8A5408

**ROBERTA NELSON, Clerk to the Board**