

**RESOLUTION NO. R-023-063****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2023 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,  
ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$64,713,426.**

**WHEREAS**, the Board of County Commissioners adopted the 2023 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, May 23, 2023, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2023 appropriations and budgets be supplemented as follows:

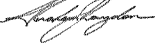
General Fund	\$3,327,602
Road & Bridge Fund	\$1,475,698
Developmental Disabilities Fund	\$993,433
School Safety and Security Fund	\$305,215
Road Sales & Use Tax Fund	\$485,355
Parks Sales & Use Tax Fund	\$785,554
American Rescue Plan Act (ARPA) Fund	<u>\$57,340,569</u>
Total	\$64,713,426

**PASSED AND ADOPTED** this 23rd day of May 2023, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

DocuSigned by:



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**ABE LAYDON, Chair**

**ATTEST:**

DocuSigned by:



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**ROBERTA NELSON, Clerk to the Board**