

RESOLUTION NO. R-023- 054**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2023 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$22,764,471.00.**

WHEREAS, the Board of County Commissioners adopted the 2023 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 25, 2023, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.


NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2023 appropriations and budgets be supplemented as follows:

General Fund	\$4,565,333
Road & Bridge Fund	\$2,003,630
Law Enforcement Authority Fund	\$622,118
School Safety and Security Fund	\$961,504
Infrastructure Fund	\$135,845
Road Sales & Use Tax Fund	\$4,978,364
Transportation Fund	\$17,321
Justice Center Sales & Use Tax Fund	\$5,192,942
RMHIDTA Fund	\$2,972,315
Capital Expenditures Fund	\$456,562
Liability and Property Insurance Fund	<u>\$858,537</u>
Total	\$22,764,471

PASSED AND ADOPTED this 25th day of April 2023, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:


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ABE LAYDON, Chair

DocuSigned by:



ATTEST:

DocuSigned by:

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KRISTIN RANDETT, Clerk to the Board