

**RESOLUTION NO. R-023- 033****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2023 ADOPTED BUDGET FOR THE  
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND  
BALANCES IN THE AMOUNT OF \$14,564,966.00, FOR THE RE-APPROPRIATION  
OF PRIOR YEAR PURCHASE ORDERS.**

**WHEREAS**, the Board of County Commissioners adopted the 2023 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 14, 2023 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2023 appropriations and budgets be supplemented as follows:

General Fund	\$5,414,388
Road and Bridge Fund	\$1,275,954
Public Health	\$37,520
Law Enforcement Authority (LEA) Fund	\$1,158,497
Justice Sales and Use Tax Fund	\$3,271,346
Open Space Sales and Use Tax Fund	\$716,923
Park Sales and Use Tax Fund	\$1,846,161
American Rescue Plan Act (ARPA) Fund	\$247,897
Capital Expenditure Fund	\$392,188
L.I.D. Capital Construction Fund	\$39,719
Liability and Property Insurance Fund	\$164,372
Total	\$14,564,966

**PASSED AND ADOPTED** this 14<sup>th</sup> day of March, 2023, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

DocuSigned by:



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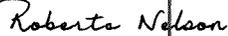
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**ABE LAYDON, Chair**



**ATTEST:**

DocuSigned by:



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**KRISTIN RANDETT, Clerk to the Board**

Roberta Nelson