

RESOLUTION NO. R-023- 033**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2023 ADOPTED BUDGET FOR THE
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND
BALANCES IN THE AMOUNT OF \$14,564,966.00, FOR THE RE-APPROPRIATION
OF PRIOR YEAR PURCHASE ORDERS.**

WHEREAS, the Board of County Commissioners adopted the 2023 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 14, 2023 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2023 appropriations and budgets be supplemented as follows:

General Fund	\$5,414,388
Road and Bridge Fund	\$1,275,954
Public Health	\$37,520
Law Enforcement Authority (LEA) Fund	\$1,158,497
Justice Sales and Use Tax Fund	\$3,271,346
Open Space Sales and Use Tax Fund	\$716,923
Park Sales and Use Tax Fund	\$1,846,161
American Rescue Plan Act (ARPA) Fund	\$247,897
Capital Expenditure Fund	\$392,188
L.I.D. Capital Construction Fund	\$39,719
Liability and Property Insurance Fund	\$164,372
Total	\$14,564,966

PASSED AND ADOPTED this 14th day of March, 2023, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

DocuSigned by:



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ABE LAYDON, Chair

DS



ATTEST:

DocuSigned by:



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KRISTIN RANDLETT, Clerk to the Board
Roberta Nelson