

**Resolution No. R-022- 133****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,  
COLORADO FOR THE FISCAL YEAR 2023.**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 15, 2022; and

**WHEREAS**, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2023:

<b>Fund Name</b>	<b>Total</b>
General	\$ 182,941,739
Road and Bridge	71,154,558
Human Services	54,514,093
Developmental Disabilities	8,104,000
Health	7,417,755
Safety and Mental Health	5,130,182
Infrastructure	28,649,896
Road Sales and Use Tax	97,015,645
Transportation Infrastructure Sales & Use Tax	52,365,540
Justice Center Sales and Use Tax	35,153,087
Open Space Sales and Use Tax	7,665,948
Parks Sales and Use Tax	2,680,000
Conservation Trust	1,950,000
Solid Waste Disposal	130,000
Rocky Mountain HIDTA	982,671
American Rescue Plan Act (ARPA)	-
Capital Expenditures	1,316,000
LID Capital Construction	1,000
Capital Replacement	372,000
Debt Service	91,473
Internal Service-Employee Benefits	2,610,100
Internal Service-Liability and Property	2,908,250
Internal Service-Medical Insurance	23,716,873
<b>County Total</b>	<b>\$ 586,870,810</b>


Section 2. The total appropriation for the 2023 adopted budget of Douglas County is five hundred eighty-six million, eight hundred seventy thousand, eight hundred ten dollars (\$586,870,810).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

**PASSED AND ADOPTED** this 15<sup>th</sup> day of December, 2022, in Castle Rock, Douglas County, Colorado.


**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

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**ABE LAYDON, Chair**

**ATTEST:**

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**KRISTIN RANDLETT, Clerk to the Board**

DocuSigned by:

