

**RESOLUTION NO. R-022- 084****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2022 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED  
ASSIGNED AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$13,766,152.**

**WHEREAS**, the Board of County Commissioners adopted the 2022 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 23, 2022 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2022 appropriations and budgets be supplemented as follows:

<b>GENERAL FUND</b>	<b>\$ 4,882,303</b>
<b>HUMAN SERVICES FUND</b>	<b>\$ 1,049,585</b>
<b>DC HEALTH DEPARTMENT FUND</b>	<b>\$ 5,280,467</b>
<b>LAW ENFORCEMENT AUTHORITY FUND</b>	<b>\$ 21,443</b>
<b>ROAD SALES &amp; USE TAX FUND</b>	<b>\$ 1,280,154</b>
<b>CONSERVATION TRUST FUND</b>	<b>\$ 1,140,000</b>
<b>CAPITAL EXPENDITURES FUND</b>	<b>\$ 112,200</b>
<b>Total</b>	<b>\$13,766,152</b>

**PASSED AND ADOPTED** this 23<sup>rd</sup> day of August, 2022, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

DocuSigned by:

*Geo. P. Teal*

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~~ABE LAYDON, Chair~~

George Teal, Co-Chair

DocuSigned by:



DocuSigned by:

*Kristin Randlett*

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**ATTEST:**

**KRISTIN RANDETT, Clerk to the Board**