

**Resolution No. R-022- 71**

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2022 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED GRANT REVENUES AND APPROPRIATE  
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT  
OF \$53,574,165.**

**WHEREAS**, the Board of County Commissioners adopted the 2022 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, July 12, 2022, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

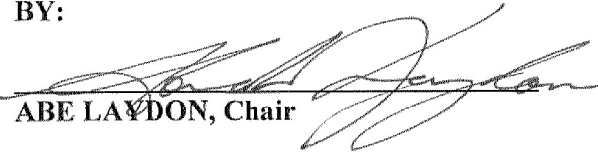
**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2022 appropriations and budgets be supplemented as follows:

General Fund	\$11,290,481
Road & Bridge Fund	\$520,293
Human Services Fund	\$311,800
Developmental Disabilities Fund	\$705,631
Law Enforcement Authority Fund	\$1,233,883
Safety and Mental Health Fund	\$105,400
Justice Center Fund	\$2,500,000
Open Space Sales & Use Tax Fund	\$22,550
RMHIDTA Fund	\$2,813,454
American Rescue Plan Act (ARPA)	\$33,978,673
Capital Expenditures Fund	<u>\$92,000</u>
Total	<u>\$53,574,165</u>

**PASSED AND ADOPTED** this 12th day of July 2022, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

  
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**ABE LAYDON, Chair**

**ATTEST:**

  
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**KRISTIN RANDETT, Clerk to the Board**

