

RESOLUTION NO. R-022- 049**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2022 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$18,958,829.00.**

WHEREAS, the Board of County Commissioners adopted the 2022 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 26, 2022, at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2022 appropriations and budgets be supplemented as follows:

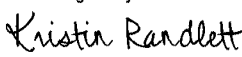
General Fund	\$4,399,688
Road & Bridge Fund	\$1,647,435
Human Services Fund	\$1,443,750
Law Enforcement Authority Fund	\$575,000
School Safety and Security Fund	\$1,438,132
Infrastructure Fund	\$38,944
Road Sales & Use Tax Fund	\$8,887,701
Transportation Fund	\$490,202
Justice Center Sales & Use Tax Fund	<u>\$37,977</u>
Total	<u>\$18,958,829</u>

PASSED AND ADOPTED this 26th day of April 2022, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY: DocuSigned by:

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Douglas County Commissioners

ATTEST: DocuSigned by:

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KRISTIN RANDLETT, Clerk to the Board

