

**RESOLUTION NO. R-022- 036**

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2022 ADOPTED BUDGET FOR THE  
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND  
BALANCES IN THE AMOUNT OF \$9,666,970.00 FOR THE RE-APPROPRIATION OF  
PRIOR YEAR PURCHASE ORDERS.**

***WHEREAS***, the Board of County Commissioners adopted the 2022 annual County budget in accordance with Colorado law; and

***WHEREAS***, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

***WHEREAS***, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 22, 2022 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2022 appropriations and budgets be supplemented as follows:


|                                      |             |
|--------------------------------------|-------------|
| General Fund                         | \$4,533,246 |
| Road and Bridge Fund                 | \$2,158,666 |
| Law Enforcement Authority (LEA) Fund | \$944,771   |
| School Safety and Security Fund      | \$94,001    |
| Justice Sales and Use Tax Fund       | \$782,342   |
| Open Space Sales and Use Tax Fund    | \$445,463   |
| Park Sales and Use Tax Fund          | \$46,208    |
| Conservation Trust Fund              | \$40,426    |
| Solid Waste Disposal Fund            | \$5,713     |
| RMHIDTA Fund                         | \$98,269    |
| American Rescue Plan Act (ARPA) Fund | \$86,315    |

|                                       |             |
|---------------------------------------|-------------|
| Capital Expenditure Fund              | \$176,808   |
| L.I.D. Capital Construction Fund      | \$19,047    |
| Liability and Property Insurance Fund | \$235,695   |
| Total                                 | \$9,666,970 |

**PASSED AND ADOPTED** this 22nd day of March, 2022, in Castle Rock, Douglas County, Colorado.

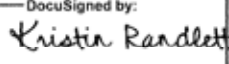
**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

DocuSigned by:  
  
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**ABE LAYDON, Chair**

**ATTEST:**

DocuSigned by:  
  
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**KRISTIN RANDETT, Clerk to the Board**

