

Resolution No. R-021- 144

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2022.

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has adopted the annual budget in accordance with the Local Government Budget Law on December 14, 2021; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2022:

Fund Name	Total
General	\$ 165,177,289
Road and Bridge	71,821,955
Human Services	47,935,076
Developmental Disabilities	8,075,600
Safety and Mental Health Fund	5,331,169
Infrastructure	29,161,303
Road Sales and Use Tax	88,217,543
Transportation Infrastructure S&U Tax Fund	25,447,702
Justice Center Sales and Use Tax	28,732,185
Open Space Sales and Use Tax	9,264,890
Parks Sales and Use Tax	5,105,012
Conservation Trust	-
Solid Waste Disposal	130,000
Rocky Mountain HMDTA	1,519,271
American Rescue Plan Act (ARPA)	-
Capital Expenditures	1,025,000
LID Capital Construction	145,000
Capital Replacement	913,000
Debt Service	3,030,200
Internal Service-Employee Benefits	2,271,300
Internal Service-Liability and Property	2,500,400
Internal Service-Medical Insurance	22,183,962
County Total	\$ 517,987,857

Section 2. The total appropriation for the 2022 adopted budget of Douglas County is five hundred seventeen million, nine hundred eighty-seven thousand, eight hundred fifty-seven dollars (\$517,987,857).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 14th day of December, 2021, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

DocuSigned by:

Lora L. Thomas

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LORA L. THOMAS, Chair

ATTEST:

DocuSigned by:

Kristin Randlett

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KRISTIN RANDLETT, Clerk to the Board

DocuSigned by:

