

**Resolution No. R-021- 129****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2021 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED,  
AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$44,799,022.**

**WHEREAS**, the Board of County Commissioners adopted the 2021 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, November 16, 2021 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2021 appropriations and budgets be supplemented as follows:

General Fund	\$9,891,964
Road & Bridge Fund	\$663,518
Human Services Fund	\$18,298,316
Law Enforcement Authority Fund	\$795,140
Road Sales & Use Tax Fund	\$2,788,600
Justice Center Sales & Use Tax Fund	\$5,000,000
Open Space Sales & Use Tax Fund	\$815,800
RMHIDTA Fund	\$1,289,269
American Rescue Plan Act Fund	\$139,815
Capital Expenditures Fund	\$101,600
LID Capital Construction Fund	\$15,000
Employee Benefit Fund	\$1,000,000
Liability & Property Insurance Fund	\$1,500,000
Medical Self-Insurance Fund	<u>\$2,500,000</u>
Total	<u>\$44,799,022</u>

**PASSED AND ADOPTED** this 16th day of November 2021, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

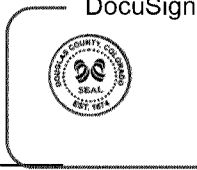
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**ABE LAYDON, Chair**

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**KRISTIN RANDLETT, Clerk to the Board**