

RESOLUTION NO. R-021- 083

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2021 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$23,937,088.

WHEREAS, the Board of County Commissioners adopted the 2021 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, July 27, 2021 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2021 appropriations and budgets be supplemented as follows:


General Fund	\$16,026,504
Road & Bridge Fund	\$1,165,848
Law Enforcement Authority Fund	\$6,866
School Safety and Security Fund	\$121,981
Infrastructure Fund	\$156,222
Road Sales & Use Tax Fund	\$1,491,009
Justice Center Sales & Use Tax Fund	\$2,520,000
Parks Sales & Use Tax Fund	\$36,475
RMHIDTA Fund	<u>\$2,412,183</u>
Total	<u>\$23,937,088</u>

PASSED AND ADOPTED this 27th day of July, 2021, in Castle Rock, Douglas County, Colorado.

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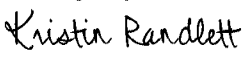
**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

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ABE LAYDON, Chair

ATTEST:

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KRISTIN RANDETT, Clerk to the Board