

RESOLUTION NO. R-021- 040**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2021 ADOPTED BUDGET FOR THE
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND
BALANCES IN THE AMOUNT OF \$6,870,375.00 FOR THE RE-APPROPRIATION OF
PRIOR YEAR PURCHASE ORDERS.**

WHEREAS, the Board of County Commissioners adopted the 2021 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 13, 2021 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2021 appropriations and budgets be supplemented as follows:

General Fund	\$2,826,443
Road and Bridge Fund	\$1,682,032
Human Services Fund	\$44,503
Law Enforcement Authority (LEA) Fund	\$176,886
Mental Health & Safety Fund	\$27,093
Justice Center Sales & Use Tax Fund	\$156,053
Open Space Sales & Use Tax Fund	\$284,670
Parks Sales & Use Tax Fund	\$62,613

Conservation Trust Fund	\$1,333,442
Capital Expenditures Fund	\$214,368
L.I.D Capital Construction Fund	\$46,970
Liability & Property Self Insurance Fund	\$15,302
Total	<u>\$6,870,375</u>

PASSED AND ADOPTED this ____ day of April, 2021, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

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Lora L. Thomas

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LORA L. THOMAS, Chair

ATTEST:

DocuSigned by:

Kristin Randlett

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DocuSigned by:



KRISTIN RANDETT, Clerk to the Board