

RESOLUTION NO. R-020- 118

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2021.**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 15, 2020; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2021:

Fund Name	Total
General	\$ 151,221,943
Road and Bridge	67,983,144
Human Services	39,727,895
Developmental Disabilities	7,369,205
Safety and Mental Health Fund	4,393,923
Infrastructure	33,420,616
Road Sales and Use Tax	78,221,770
Transportation Infrastructure S&U Tax Fund	12,500,000
Justice Center Sales and Use Tax	23,368,371
Open Space Sales and Use Tax	11,264,814
Parks Sales and Use Tax	1,882,200
Conservation Trust	1,041,371
Solid Waste Disposal	130,000
Rocky Mountain HIDTA	1,491,841
Capital Expenditures	789,400
LID Capital Construction	1,000
Capital Replacement	462,000
Debt Service	3,017,200
Internal Service-Employee Benefits	2,244,100
Internal Service-Liability and Property	2,399,000
Internal Service-Medical Insurance	20,830,985
County Total	\$ 463,760,778

Section 2. The total appropriation for the 2021 adopted budget of Douglas County is four hundred sixty-three million, seven hundred sixty thousand, seven hundred seventy-eight dollars (\$463,760,778).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 15th day of December, 2020, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

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Roger A. Partridge

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ROGER A. PARTRIDGE, Chair

ATTEST:

DocuSigned by:

Kristin Randlett

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KRISTIN RANDETT, Clerk to the Board

DocuSigned by:

