

RESOLUTION NO. R-020- 115**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2020 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE, ASSIGNED,
AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$16,117,053.00.**

WHEREAS, the Board of County Commissioners adopted the 2020 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, December 8, 2020 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2020 appropriations and budgets be supplemented as follows:

General Fund	\$6,056,441
Human Services Fund	\$2,838,371
Law Enforcement Authority Fund	\$1,593
Road Sales & Use Tax Fund	\$2,100,000
Justice Center Sales & Use Tax Fund	\$800,000
Open Space Sales & Use Tax Fund	\$352,500
Parks Sales & Use Tax Fund	\$3,000
RMHIDTA Fund	\$1,949,404
Employee Benefits Fund	\$482,424
Liability and Property Insurance Fund	\$786,320
Medical Self-Insurance Fund	<u>\$747,000</u>
Total	\$16,117,053

PASSED AND ADOPTED this 8th day of December, 2020, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

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Roger A. Partridge

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ROGER A. PARTRIDGE, Chair

ATTEST:

DocuSigned by:

Kristin Randlett

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KRISTIN RANDLETT, Clerk to the Board

DocuSigned by:

