

RESOLUTION NO. R-020- 095**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2020 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE, ASSIGNED,
AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$48,345,251.**

WHEREAS, the Board of County Commissioners adopted the 2020 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, October 13, 2020 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2020 appropriations and budgets be supplemented as follows:

General Fund	\$32,374,070
Road & Bridge Fund	\$1,133,416
Developmental Disabilities Fund	\$100,000
Law Enforcement Authority Fund	\$4,925
School Safety and Security Fund	\$10,442,082
Road Sales & Use Tax Fund	\$527,897
Justice Center Sales & Use Tax Fund	\$607,020
Open Space Sales & Use Tax Fund	\$1,000,000
Parks Sales & Use Tax Fund	\$917,000
Conservation Trust Fund	\$1,100,000
Lincoln Station	\$30,000
Solid Waste Disposal	\$175,000

RMHIDTA Fund

(\$66,159)

Total

\$48,345,251

PASSED AND ADOPTED ~~this _____ day of~~ **October 13, 2020**, in Castle Rock, Douglas County, Colorado. ~~XXXXXX~~
X

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

DocuSigned by:

Roger A. Partridge

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ROGER A. PARTRIDGE, Chair

ATTEST:

DocuSigned by:

Kristin Randlett

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KRISTIN RANDETT, Clerk to the Board

DocuSigned by:

