

**Resolution No. R-020- 039****THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO****RESOLUTION SUPPLEMENTING THE 2020 ADOPTED BUDGET FOR THE  
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND  
BALANCES IN THE AMOUNT OF \$11,410,845 FOR THE RE-APPROPRIATION OF  
PRIOR YEAR PURCHASE ORDERS.**

**WHEREAS**, the Board of County Commissioners adopted the 2020 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 14, 2020 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2020 appropriations and budgets be supplemented as follows:

General Fund	\$2,747,531
Road and Bridge Fund	\$1,395,240
Human Services Fund	\$294,804
Law Enforcement Authority (LEA) Fund	\$1,097,201
Mental Health & Safety Fund	\$231,814
Justice Center Sales & Use Tax Fund	\$1,078,641
Open Space Sales,& Use Tax Fund	\$473,510
Parks Sales & Use Tax Fund	\$2,332,657
Conservation Trust Fund	\$1,253,035
Capital Expenditures Fund	\$281,032

L.I.D Capital Construction Fund	\$122,252
Liability & Property Self Insurance Fund	\$103,128
<b>Total</b>	<b><u>\$11,410,845</u></b>

**PASSED AND ADOPTED** this 14<sup>th</sup> day of April, 2020, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

DocuSigned by:  
*Roger A. Partridge*  
5289A118555C4E9...

**ROGER A. PARTRIDGE, Chair**

**ATTEST:**

DocuSigned by:  
*Emily Wrenn*  
687D639B39BD4FE...



**EMILY WRENN, Clerk to the Board**