

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES AND ADOPTING  
A BUDGET FOR THE DOUGLAS COUNTY PUBLIC TRUSTEE'S OFFICE FOR THE  
FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2020 AND ENDING  
THE LAST DAY OF DECEMBER 2020.**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has appointed Martha Marshall, Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Public Trustee budget for fiscal year 2020 to the Board at the proper time; and

**WHEREAS**, the proposed Public Trustee budget has been submitted to the Board for its consideration; and

**WHEREAS**, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, the proposed Public Trustee budget was prepared by October 15<sup>th</sup>, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed Public Trustee budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2020 Public Trustee Budget on December 13, 2019, and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the Public Trustee budget remains in balance, as required by law; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

Fund	2019 Adopted Staff Level	2019 Additions	2019 Reductions	2020 New Staffing Level
Public Trustee	4.00	0	0	4.00
<b>Totals</b>	<b>4.00</b>	<b>0</b>	<b>0</b>	<b>4.00</b>

Note: Temporary help is not included in the above staffing levels.

Section 2. That estimated sources for financing the expenditures for the Douglas County Public Trustee are as follows:

Fund	Revenues	Transfers From Other Funds	Reduction of Fund Balance	Total

Public Trustee	\$ 340,610	\$ 0	\$ 0	\$ 340,610
<b>Totals</b>	<b>\$ 340,610</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 340,610</b>

Section 3. That the estimated expenditures for the Douglas County Public Trustee for the fiscal year 2020 are as follows:

<b>Fund</b>	<b>Expenditures</b>	<b>Transfers To Other Funds</b>	<b>Increase to Fund Balance</b>	<b>Total</b>
Public Trustee	\$ 340,610	\$ 0	\$ 0	\$ 340,610
<b>Totals</b>	<b>\$ 340,610</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 340,610</b>

Section 4. That the Public Trustee budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

**PASSED AND ADOPTED** this 13th day of December, 2019, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

  
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ROGER A. PARTRIDGE, Chair

ATTEST:

  
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KRISTIN RANLETT, Clerk to the Board

