

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2020.**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has adopted the annual budget in accordance with the Local Government Budget Law on December 13, 2019; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2020:

Fund Name	Total
General	\$ 153,681,734
Road and Bridge	71,290,140
Human Services	35,634,904
Developmental Disabilities	7,225,935
Safety and Mental Health Fund	4,058,209
Infrastructure	30,599,218
Road Sales and Use Tax	79,219,934
Transportation Infrastructure S&U Tax Fund	12,500,000
Justice Center Sales and Use Tax	26,034,439
Open Space Sales and Use Tax	11,189,941
Parks Sales and Use Tax	4,564,064
Conservation Trust	2,500,000
Solid Waste Disposal	130,000
Rocky Mountain HIDTA	1,724,496
Capital Expenditures	1,478,100
LID Capital Construction	1,000
Capital Replacement	995,000
Debt Service	2,988,400
Internal Service-Employee Benefits	2,186,400
Internal Service-Liability and Property	2,276,800
Internal Service-Medical Insurance	19,520,527
County Total	\$ 469,799,241

Section 2. The total appropriation for the 2020 adopted budget of Douglas County is four hundred sixty-nine million, seven hundred ninety-nine thousand, two hundred forty-one dollars (\$469,799,241).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 13th day of December, 2019, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



KRISTIN RANLETT, Clerk to the Board

