

RESOLUTION NO. R-019-086

THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2019 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,  
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT  
OF \$27,463,909.00.

*WHEREAS*, the Board of County Commissioners adopted the 2019 annual County budget in accordance with Colorado law; and

*WHEREAS*, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

*WHEREAS*, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 13, 2019 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2019 appropriations and budget be supplemented as follows:

General Fund	\$4,599,713
Road & Bridge Fund	\$2,798,269
Law Enforcement Authority Fund	\$993,806
School Safety and Security Fund	\$13,000,000
Road Sales & Use Tax Fund	\$4,037,323
Justice Center Sales & Use Tax Fund	\$974,721
Open Space Sales & Use Tax Fund	\$169,323
Conservation Trust Fund	\$631,405
Capital Expenditures Fund	\$65,000
Local Improvement District (LID)	\$280,000

Fund	
RMHIDTA Fund	\$(85,651)
<b>Total</b>	<b>\$27,463,909</b>

**PASSED AND ADOPTED** this 13<sup>th</sup> day of August, 2019, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

  
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ROGER A. PARTRIDGE, Chair

**ATTEST:**

  
\_\_\_\_\_  
KRISTIN RANDETT, Clerk to the Board

