Resolution No. 019 - <u>075</u>

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2019 ADOPTED BUDGET TO APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED, COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$6,392,508.00.

WHEREAS, the Board of County Commissioners adopted the 2019 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, June 25, 2019 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2019 appropriations and budgets be supplemented as follows:

General Fund	\$3,692,756
Developmental Disabilities Fund	\$112,850
Law Enforcement Authority Fund	\$4,358
Road Sales & Use Tax Fund	\$909,000
RMHIDTA Fund	<u>\$1,673,544</u>
Total	<u>\$6,392,508</u>

PASSED AND ADOPTED this ____ day of June 25, 2019, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

BY:

ROGÈR A. PARTRIDGE, Chair

ATTEŞT:

EMILY WRENN, Clerk to the Board