

Resolution No. R-019- 046

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2019 ADOPTED BUDGET FOR THE
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND
BALANCES IN THE AMOUNT OF \$4,032,390.00 FOR THE RE-APPROPRIATION OF
PRIOR YEAR PURCHASE ORDERS.

WHEREAS, the Board of County Commissioners adopted the 2019 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 9, 2019 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2019 appropriations and budgets be supplemented as follows:

General Fund	\$	1,815,316
Road and Bridge Fund	\$	1,016,097
Human Services Fund	\$	11,759
Law Enforcement Authority (LEA) Fund	\$	143,956
Justice Center Sales & Use Tax Fund	\$	199,614
Open Space Sales & Use Tax Fund	\$	171,440
Conservation Trust Fund	\$	279,999
Capital Expenditures Fund	\$	194,966
Liability & Property Self Insurance Fund	\$	<u>199,243</u>
Total	\$	<u>4,032,390</u>

PASSED AND ADOPTED this 09 day of April, 2019, in Castle Rock, Douglas County, Colorado.

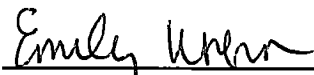
THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



EMILY WRENN, Clerk to the Board

