

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES AND ADOPTING
A BUDGET FOR THE DOUGLAS COUNTY PUBLIC TRUSTEE FOR THE FISCAL
YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2019 AND ENDING ON THE
LAST DAY OF DECEMBER, 2019.

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has appointed Martha Marshall, Assistant Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Public Trustee budget for fiscal year 2019 to the Board at the proper time; and

WHEREAS, the proposed Public Trustee budget has been submitted to the Board for its consideration; and

WHEREAS, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, the proposed Public Trustee budget was prepared by October 15th, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed Public Trustee budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2019 Public Trustee Budget on December 4, 2018, and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the Public Trustee budget remains in balance, as required by law; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

| Fund | 2018 Adopted Staff Level | 2018 Additions | 2018 Reductions | 2019 New Staffing Level |
|----------------|--------------------------|----------------|-----------------|-------------------------|
| Public Trustee | 4.00 | 0 | 0 | 4.00 |
| Totals | 4.00 | 0 | 0 | 4.00 |

Note: Temporary help is not included in the above staffing levels.

Section 2. That estimated sources for financing the expenditures for the Douglas County Public Trustee are as follows:

| Fund | Revenues | Transfers From Other Funds | Reduction of Fund Balance | Total |
|------|----------|----------------------------|---------------------------|-------|
| | | | | |

| | | | | |
|----------------|-------------------|-------------|-------------|-------------------|
| Public Trustee | \$ 459,744 | \$ 0 | \$ 0 | \$ 459,744 |
| Totals | \$ 459,744 | \$ 0 | \$ 0 | \$ 459,744 |

Section 3. That the estimated expenditures for the Douglas County Public Trustee for the fiscal year 2019 are as follows:

| Fund | Expenditures | Transfers To Other Funds | Increase to Fund Balance | Total |
|----------------|---------------------|-------------------------------------|---|-------------------|
| Public Trustee | \$ 433,184 | \$ 0 | \$ 26,560 | \$ 459,744 |
| Totals | \$ 433,184 | \$ 0 | \$ 26,560 | \$ 459,744 |

Section 4. That the Public Trustee budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

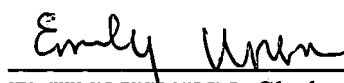
PASSED AND ADOPTED this 4th day of December, 2018, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:


LORAL THOMAS, Chair

ATTEST:


EMILY WRENN, Clerk to the Board

