

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,  
COLORADO FOR THE FISCAL YEAR 2019.**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 4, 2018; and

**WHEREAS**, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2019:

<b>Fund Name</b>	<b>Total</b>
General	\$ 150,373,174
Road and Bridge	65,089,769
Human Services	33,042,530
Developmental Disabilities	6,428,189
Infrastructure Fund	30,725,008
Road Sales and Use Tax	69,064,463
Justice Center Sales and Use Tax	24,344,518
Open Space Sales and Use Tax	10,043,525
Parks Sales and Use Tax	6,674,862
Conservation Trust	3,698,828
Solid Waste Disposal	60,000
Rocky Mountain HIDTA	2,193,198
Capital Expenditures	1,516,167
LID Capital Construction	1,000
Capital Replacement	1,037,381
Debt Service	4,552,500
Internal Service-Employee Benefits	2,430,900
Internal Service-Liability and Property	2,357,100
Internal Service-Medical Insurance	19,965,741
<b>County Total</b>	<b>\$ 433,598,853</b>

Section 2. The total appropriation for the 2019 adopted budget of Douglas County is four hundred thirty-three million, five hundred ninety-eight thousand, eight hundred fifty-three dollars (\$433,598,853).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.


**PASSED AND ADOPTED** this 4<sup>th</sup> day of December, 2018, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

  
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**LORA L. THOMAS, Chair**

**ATTEST:**

  
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**EMILY WRENN, Clerk to the Board**

