

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2018 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED,  
UNASSIGNED, FUND BALANCES IN THE AMOUNT OF \$4,378,988.00.**

**WHEREAS**, the Board of County Commissioners adopted the 2018 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, November 20, 2018 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2018 appropriations and budget be supplemented as follows:

General Fund	\$ 1,070,333
Human Services Fund	1,060,741
Law Enforcement Authority Fund	80, 713
Road Sales & Use Tax Fund	800,000
Justice Center Sales & Use Tax Fund	910,300
Open Space Sales & Use Tax Fund	290,000
Solid Waste Disposal Fund	81,242
RMHIDTA Fund	(319,941)
Capital Expenditures Fund	155,600
Workers Comp/Unemploy. Ins. Fund	<u>250,000</u>
Total	<u>\$ 4,378,988</u>

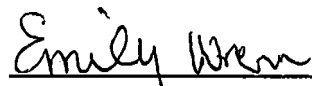
**PASSED AND ADOPTED** this \_\_\_\_ day of November, 2018, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

  
LORAL THOMAS, Chair

**ATTEST:**



EMILY WRENN, Clerk to the Board

