

Resolution No. R-018.121

The Resolution Supplementing the 2018 Adopted Budget to Appropriate Unanticipated Revenues and Appropriate Assigned, Unassigned, Fund Balances in the Amount of \$4,378,988.00 is being re-recorded to include the date on which it was passed and adopted, November 20, 2018.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2018 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED,
UNASSIGNED, FUND BALANCES IN THE AMOUNT OF \$4,378,988.00.

WHEREAS, the Board of County Commissioners adopted the 2018 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, November 20, 2018 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2018 appropriations and budget be supplemented as follows:

General Fund	\$ 1,070,333
Human Services Fund	1,060,741
Law Enforcement Authority Fund	80, 713
Road Sales & Use Tax Fund	800,000
Justice Center Sales & Use Tax Fund	910,300
Open Space Sales & Use Tax Fund	290,000
Solid Waste Disposal Fund	81,242
RMHIDTA Fund	(319,941)
Capital Expenditures Fund	155,600
Workers Comp/Unemploy. Ins. Fund	<u>250,000</u>
Total	<u>\$ 4,378,988</u>

Ref. #2018073057, Date: 12/5/2018 12:58 PM,
Pages: 1 of 2,
Douglas County, CO. Merlin Klotz, Clerk and Recorder

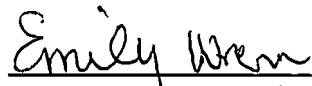
PASSED AND ADOPTED this 20 day of November, 2018, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:


LORAL THOMAS, Chair

ATTEST:



EMILY WRENN, Clerk to the Board

