

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2018 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$13,057,019.

WHEREAS, the Board of County Commissioners adopted the 2018 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 14, 2018 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2018 appropriations and budget be supplemented as follows:

General Fund	\$ 7,273,465
Road & Bridge Fund	\$ 60,238
Human Services Fund	\$ 498,994
Developmental Disabilities Fund	\$ 281,761
Law Enforcement Authority Fund	\$ 62,179
Road Sales & Use Tax Fund	\$ 2,633,494
Justice Center Sales & Use Tax Fund	\$ 383,641
Parks Sales & Use Tax Fund	\$ 50,000
Conservation Trust Fund	\$ 365,000
Liability & Property Insurance Fund	\$ 38,860
RMHIDTA Fund	\$ 1,409,387
Total	\$13,057,019

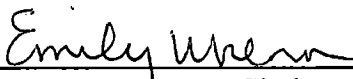
PASSED AND ADOPTED this 14 day of August, 2018, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:


LORA L. THOMAS, Chair

ATTEST:


EMILY WRENN, Clerk to the Board

