

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2018 ADOPTED BUDGET TO  
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,  
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT  
OF \$6,762,480.**

*WHEREAS*, the Board of County Commissioners adopted the 2018 annual County budget in accordance with Colorado law; and

*WHEREAS*, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

*WHEREAS*, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 10, 2018 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2018 appropriations and budgets be supplemented as follows:

General Fund	\$1,396,622
Road & Bridge Fund	\$1,110,078
Human Services Fund	\$ 191,343
Law Enforcement Authority Fund	\$1,473,877
Road Sales & Use Tax Fund	\$ 429,908
Parks Sales & Use Tax Fund	\$ 43,447
Conservation Trust Fund	\$1,700,005
RMHIDTA Fund	\$ (18,669)
Capital Expenditures Fund	\$ 435,869
Total	\$6,762,480

**PASSED AND ADOPTED** this 10th day of April, 2018, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

*Lora L. Thomas*  
**LORA L. THOMAS, Chair**

**ATTEST:**

*Emily Wrenn*  
**EMILY WRENN, Deputy Clerk**

