

Resolution No. R-018- 035

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2018 ADOPTED BUDGET FOR THE  
COUNTY OF DOUGLAS, COLORADO TO APPROPRIATE COMMITTED FUND  
BALANCES IN THE AMOUNT OF \$22,586,694 FOR THE RE-APPROPRIATION OF  
PRIOR YEAR PURCHASE ORDERS.**

**WHEREAS**, the Board of County Commissioners adopted the 2018 annual County budget in accordance with Colorado law; and

**WHEREAS**, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

**WHEREAS**, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, March 27, 2018 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado that the 2018 appropriations and budgets be supplemented as follows:

General Fund	\$	3,718,693
Road and Bridge Fund	\$	4,684,576
Human Services Fund	\$	13,200
Law Enforcement Authority (LEA)	\$	277,653
Justice Center Sales & Use Tax Fund	\$	12,288,495
Open Space Sales & Use Tax Fund	\$	1,103,268
Parks Sales & Use Tax Fund	\$	10,050
Conservation Trust Fund	\$	53,602
RMHIDTA Fund	\$	15,892
Capital Expenditures Fund	\$	<u>421,265</u>
Total	\$	<u><u>22,586,694</u></u>

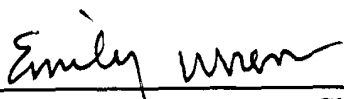
**PASSED AND ADOPTED** this 27 day of March, 2018, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:**

  
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**DAVID A. WEAVER, Chair**

**ATTEST:**

  
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**EMILY WRENN, Deputy Clerk**

