

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES AND ADOPTING  
A BUDGET FOR THE DOUGLAS COUNTY PUBLIC TRUSTEE FOR THE FISCAL  
YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2018 AND ENDING ON THE  
LAST DAY OF DECEMBER, 2018.**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has appointed Martha Marshall, Assistant Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Public Trustee budget for fiscal year 2018 to the Board at the proper time; and

**WHEREAS**, the proposed Public Trustee budget has been submitted to the Board for its consideration; and

**WHEREAS**, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, the proposed Public Trustee budget was prepared by October 15<sup>th</sup>, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed Public Trustee budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2018 Public Trustee Budget on December 12, 2017, and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the Public Trustee budget remains in balance, as required by law; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

Fund	2017 Adopted Staff Level	2017 Additions	2017 Reductions	2018 New Staffing Level
Public Trustee	4.00	0	0	4.00
<b>Totals</b>	<b>4.00</b>	<b>0</b>	<b>0</b>	<b>4.00</b>

Note: Temporary help is not included in the above staffing levels.

Section 2. That estimated sources for financing the expenditures for the Douglas County Public Trustee are as follows:

Fund	Revenues	Transfers From Other	Reduction of Fund	Total
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		<b>Funds</b>		<b>Balance</b>	
Public Trustee	\$ 526,319	\$	0	\$ 0	\$ 526,319
<b>Totals</b>	<b>\$ 526,319</b>	<b>\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 526,319</b>

Section 3. That the estimated expenditures for the Douglas County Public Trustee for the fiscal year 2018 are as follows:

<b>Fund</b>	<b>Expenditures</b>	<b>Transfers To Other Funds</b>	<b>Increase to Fund Balance</b>	<b>Total</b>
Public Trustee	\$ 425,586	\$ 0	\$ 100,733	\$ 526,319
<b>Totals</b>	<b>\$ 425,586</b>	<b>\$ 0</b>	<b>\$ 100,733</b>	<b>\$ 526,319</b>

Section 4. That the Public Trustee budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

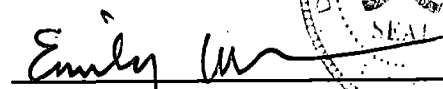
**PASSED AND ADOPTED** this 12th day of December, 2017, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:

  
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**ROGER A. PARTRIDGE, Chair**

ATTEST:

  
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**EMILY WRENN, Deputy Clerk**

