

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES AND ADOPTING
A BUDGET FOR THE DOUGLAS COUNTY LAW ENFORCEMENT AUTHORITY
FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2018 AND
ENDING ON THE LAST DAY OF DECEMBER, 2018.**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has appointed Martha Marshall, Assistant Director of Budget, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Law Enforcement Authority ("LEA") budget for fiscal year 2018 to the Board at the proper time; and

WHEREAS, the proposed LEA budget has been submitted to the Board for its consideration; and

WHEREAS, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, the proposed budget was prepared by October 15th, notice was published in accordance with C.R.S. § 29-1-106 informing the public that and where the proposed LEA budget was available for inspection, that any interested elector could file objections prior to final adoption, and further notifying the public that the Board would consider adopting the 2018 LEA Budget on December 12, 2017, and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the LEA budget remains in balance, as required by law; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

Fund	2017 Adopted Staff Level	2017 Transfers	2017 Additions	2017 Reductions	2017 Current Staffing Level	2018 Additions	2018 New Staffing Level
Law Enforcement Authority	152.00	0	1.5	0	153.50	11.0	164.50
Totals	152.00	0	1.5	0	153.50	11.0	164.50

Section 2. That estimated sources for financing the expenditures for the Douglas County LEA for the fiscal year 2018 are as follows:

Fund	Revenues	Transfers From Other Funds	Reduction of Fund Balance	Total
Law Enforcement Authority	\$21,071,838	\$ 0	\$1,621,835	\$22,693,673
Totals	\$21,071,838	\$ 0	\$1,621,835	\$22,693,673

Section 3. That the estimated expenditures for the Douglas County LEA for the fiscal year 2018 are as follows:

Fund Expenditures Transfers To Other Funds Increase to Fund Balance Total				
Law Enforcement Authority	\$22,693,673	\$ 0	\$ 0	\$22,693,673
Totals	\$22,693,673	\$ 0	\$ 0	\$22,693,673

Section 4. That the LEA budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

PASSED AND ADOPTED this 12th day of December, 2017, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



EMILY WRENN, Deputy Clerk

