

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2018.**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 12, 2017; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2018:

Fund Name	Total
General	\$ 149,571,699
Road and Bridge	72,193,444
Human Services	33,765,285
Developmental Disabilities	6,317,681
Infrastructure Fund	20,649,765
Road Sales and Use Tax	63,221,441
Justice Center Sales and Use Tax	22,025,764
Open Space Sales and Use Tax	8,837,882
Parks Sales and Use Tax	2,514,536
Conservation Trust	3,050,000
Solid Waste Disposal	45,000
Rocky Mountain HIDTA	2,305,238
Capital Expenditures	2,353,888
LID Capital Construction	5,000
Capital Replacement	743,000
Debt Service	4,567,400
Internal Service-Employee Benefits	1,739,450
Internal Service-Liability and Property	3,441,357
Internal Service-Medical Insurance	18,969,325
County Total	\$ 416,317,155

Section 2. The total appropriation for the 2018 adopted budget of Douglas County is four hundred sixteen million, three hundred seventeen thousand, one hundred fifty-five dollars (\$416,317,155).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 12th day of December, 2017, in Castle Rock, Douglas County, Colorado.

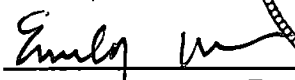
**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



EMILY WRENN, Deputy Clerk

