

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2017 ADOPTED BUDGET TO
APPROPRIATE COMMITTED AND ASSIGNED FUND BALANCES IN THE
AMOUNT OF \$16,093,103.00 TO DEFRAY EXPENDITURES IN EXCESS OF BUDGET
FOR THE COUNTY OF DOUGLAS, COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2017 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, April 11, 2017 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2017 appropriations and budgets be supplemented as follows:

General Fund	\$2,738,026
Road and Bridge Fund	\$1,377,275
Human Services Fund	\$19,265
Law Enforcement Authority (LEA)	\$278,625
Justice Center Sales & Use Tax Fund	\$3,022,927
Open Space Sales & Use Tax Fund	\$155,976
Parks Sales & Use Tax Fund	\$87,467
Conservation Trust Fund	\$370,568
RMHIDTA Fund	\$3,503
Capital Expenditures Fund	<u>\$8,039,471</u>
Total	<u>\$16,093,103</u>

PASSED AND ADOPTED this 11th day of April, 2017, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:



ROGER A. PARTRIDGE, Chair

ATTEST:



EMILY WRENN, Deputy Clerk

