

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2017**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 13, 2016; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2017:

Fund Name	Total
General	\$ 137,448,473
Road and Bridge	65,058,242
Human Services	34,153,059
Developmental Disabilities	5,686,182
Road Sales and Use Tax	49,359,394
Justice Center Sales and Use Tax	40,710,201
Open Space Sales and Use Tax	10,166,424
Parks Sales and Use Tax	860,536
Conservation Trust	3,450,000
Solid Waste Disposal	45,000
Rocky Mountain HIDTA	2,305,600
Capital Expenditures	1,022,021
LID Capital Construction	5,000
Capital Replacement	8,345,500
Debt Service	4,574,400
Internal Service-Employee Benefits	1,798,000
Internal Service-Liability and Property	2,707,303
Internal Service-Medical Insurance	16,391,362
County Total	\$ 384,086,697

Section 2. The total appropriation for the 2017 adopted budget of Douglas County is three hundred sixty-eight million, eight hundred twenty-five thousand, six hundred ninety-seven dollars (\$368,825,697).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.


PASSED AND ADOPTED this 13th day of December, 2016, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:


DAVID A. WEAVER, Chair

ATTEST:


MEGHAN MCCANN, Deputy Clerk

