Resolution No. R-016- 082

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION SUPPLEMENTING THE 2016 ADOPTED BUDGET TO APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED FUND BALANCES IN THE AMOUNT OF \$1,087,306.00 TO DEFRAY EXPENDITURES IN EXCESS OF BUDGET FOR THE COUNTY OF DOUGLAS, COLORADO.

WHEREAS, the Board of County Commissioners adopted the 2016 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, August 23, 2016 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2016 appropriations and budgets be supplemented as follows:

General Fund	\$747,323
Human Services Fund	\$336,265
Law Enforcement Authority Fund	\$11,100
RMHIDTA Fund	(\$7,382)
Total	<u>\$1,087,306</u>

PASSED AND ADOPTED this day of August 23, 2016, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

DAVID A. WEAVER, Chair

MEGHAN MCCANN, Deputy Clerk