

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2016 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE RESTRICTED,
COMMITTED, ASSIGNED, AND UNASSIGNED FUND BALANCES IN THE AMOUNT
OF \$40,060,455 TO DEFRAY EXPENDITURES IN EXCESS OF BUDGET FOR THE
COUNTY OF DOUGLAS, COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2016 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, June 28, 2016 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2016 appropriations and budgets be supplemented as follows:

General Fund	\$5,452,540
Road & Bridge Fund	\$10,859,198
Human Services Fund	\$499,504
Developmental Disabilities Fund	\$47,131
Law Enforcement Authority Fund	\$53,289
Road Sales & Use Tax Fund	\$645,859
Justice Center Sales & Use Tax Fund	\$8,455,090
Conservation Trust Fund	\$1,430,216
RMHIDTA Fund	\$1,095,002
Capital Expenditures Fund	<u>\$11,522,626</u>
Total	<u>\$40,060,455</u>

PASSED AND ADOPTED this ____ day of June 28, 2016, in Castle Rock, Douglas County,
Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



DAVID A. WEAVER, Chair

ATTEST:



MEGHAN MCCANN, Deputy Clerk

