

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES AND ADOPTING
A BUDGET FOR THE DOUGLAS COUNTY PUBLIC TRUSTEE FOR THE FISCAL
YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2016 AND ENDING ON THE
LAST DAY OF DECEMBER, 2016.**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has appointed N. Andrew Copland, Director of Finance, as Budget Officer and has directed the Budget Officer to prepare and submit a proposed Public Trustee budget for fiscal year 2016 to the Board at the proper time; and

WHEREAS, the proposed Public Trustee budget has been submitted to the Board for its consideration; and

WHEREAS, the Board has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed Public Trustee budget was open for inspection by the public at a designated place, by October 15, 2015 to consider the 2016 Public Trustee budget and interested taxpayers were given the opportunity to file or register any objections to said proposed Public Trustee budget, and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/carryover funds so that the Public Trustee budget remains in balance, as required by law; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado:

Section 1. The Full-Time Equivalent Employees authorized for each fund are as follows:

Fund	2015 Adopted Staff Level	2015 Additions	2015 Reductions	2016 New Staffing Level
Public Trustee	5.00	0	0.0	5.00
Totals	5.00	0	0.0	5.00

Note: Temporary help is not included in the above staffing levels.

Section 2. That estimated sources for financing the expenditures for the Douglas County Public Trustee are as follows:

Fund	Revenues	Transfers From Other Funds	Reduction of Fund Balance	Total

Public Trustee	\$ 525,736	\$ 0	\$ 0	\$ 525,736
Totals	\$ 525,736	\$ 0	\$ 0	\$ 525,736

Section 3. That the estimated expenditures for the Douglas County Public Trustee for the fiscal year 2016 are as follows:

Fund	Expenditures	Transfers To Other Funds	Increase to Fund Balance	Total
Public Trustee	\$ 455,574	\$ 0	\$ 0	\$ 455,574
Totals	\$ 455,574	\$ 0	\$ 0	\$ 455,574

Section 4. That the Public Trustee budget hereby approved and adopted shall be signed by the Chair of the Douglas County Board of Commissioners and made a part of the public records of the County.

PASSED AND ADOPTED this 15th day of December, 2015, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



 JILL E. REPELLA, Chair

ATTEST:



 CODIE BRENNER, Deputy Clerk

