

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION APPROPRIATING FUNDS FOR THE COUNTY OF DOUGLAS,
COLORADO FOR THE FISCAL YEAR 2016.**

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the "Board"), has adopted the annual budget in accordance with the Local Government Budget Law on December 15, 2015; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year

Fund Name	Total
General	\$ 130,578,619
Road and Bridge	61,351,115
Human Services	30,813,415
Developmental Disabilities	5,604,584
Road Sales and Use Tax	54,887,170
Justice Center Sales and Use Tax	22,395,993
Open Space Sales and Use Tax	11,508,604
Parks Sales and Use Tax	3,573,712
Conservation Trust	2,285,000
Solid Waste Disposal	45,000
Rocky Mountain HIDTA	1,615,099
Capital Expenditures	1,464,722
LID Capital Construction	1,000
Capital Replacement	1,249,038
Debt Service	4,578,400
Internal Service-Employee Benefits	1,460,000
Internal Service-Liability and Property	1,190,000
Internal Service-Medical Insurance	15,537,600
County Total	\$ 350,139,071

2016:

Section 2. The total appropriation for the 2016 adopted budget of Douglas County is three hundred fifty million, one hundred thirty-nine thousand, seventy-one dollars (\$350,139,071).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 15th day of December, 2015, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY:



JILL E REPELLA, Chair

ATTEST:



CODIE BRENNER, Deputy Clerk

