

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

**RESOLUTION SUPPLEMENTING THE 2015 ADOPTED BUDGET TO
APPROPRIATE UNANTICIPATED REVENUES AND APPROPRIATE ASSIGNED
AND UNASSIGNED FUND BALANCES IN THE AMOUNT OF \$7,154,265 TO DEFRAY
EXPENDITURES IN EXCESS OF BUDGET FOR THE COUNTY OF DOUGLAS,
COLORADO.**

WHEREAS, the Board of County Commissioners adopted the 2015 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, December 8, 2015 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2015 appropriations and budgets be supplemented as follows:


General Fund	(\$407,820)
Human Services Fund	\$3,061,041
Law Enforcement Authority Fund	\$85,941
Road Sales & Use Tax Fund	\$1,275,000
Justice Center Sales & Use Tax Fund	\$1,250,000
Open Space Sales & Use Tax Fund	\$350,000
RMHIDTA Fund	\$311,141
Capital Expenditures Fund	\$728,962
Medical Self Insurance Fund	<u>\$500,000</u>
Total	<u>\$7,154,265</u>

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:


JILL E REPELLA, Chair

ATTEST:


CODIE BRENNER, Deputy Clerk

